

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Basehor Community Library
Leavenworth

will meet on August 17, 2023 at 6:30 p.m. at Basehor Community Library, 1400 158th St., Basehor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Basehor Community Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,160,223	6.122	1,677,690	6.326	1,599,600	1,230,109	5.261
Debt Service	200,040	1.023	205,659	0.816	263,636	208,528	0.892
Non-Budgeted Funds							
Totals	1,360,263	7.145	1,883,349	7.142	1,863,236	1,438,637	6.153
<i>Revenue Neutral Rate**</i>							<i>6.153</i>
Less: Transfers	125,000		200,000		0		
Net Expenditures	1,235,263		1,683,349		1,863,236		
Total Tax Levied	1,225,342		1,438,826		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	171,486,699		201,434,294		233,795,758		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	2,505,000	2,425,000	2,340,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,505,000	2,425,000	2,340,000

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Basehor Community Library

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	408,877	479,271	234,436
Receipts			
Ad Valorem Tax	1,038,903	1,274,303	XXXXXXXXXXXXXXXXXX
Delinquent Tax	8,291	0	
Motor Vehicle Tax	129,570	127,067	127,831
Recreational Vehicle Tax	2,332	2,182	2,281
16/20M Vehicle Tax	1,014	839	1,091
Commercial Vehicle Tax	2,759	3,464	2,693
Watercraft Tax	948	0	1,159
LAVTR			0
In Lieu of Taxes			
NEKLS Grants	11,646		
State Grants	4,160		
Miscellaneous	20,635	25,000	
Donations			
Interest on Idle Funds	10,359		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	1,230,617	1,432,855	135,055
Resources Available:	1,639,494	1,912,126	369,491
Expenditures			
Salaries	454,074	475,423	487,526
Employee Benefits	149,382	164,574	163,560
Library Operating Expenses	3,183	837,693	823,514
Legal & Financial	6,151		
Materials	120,145		
Miscellaneous	6,211		
Postage/Courier	1,863		
Programs	31,747		
Supplies	6,957		
Team Building	2,603		
Technology	97,682		
Utilities	44,602		
Building Maintenance	91,411		
Furniture & Equipment	14,048		
Other Operating/Continuing Ed	5,164		
Transfer to Capital Improvement	125,000	200,000	125,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% Total Expenditure			
Total Expenditures	1,160,223	1,677,690	1,599,600
Unencumbered Cash Balance Dec 31	479,271	234,436	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	1,335,203	1,677,690	1,599,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,599,600
		Tax Required	1,230,109
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		1,230,109

CPA Summary

