

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Basehor Community Library
Leavenworth County

State of Kansas
Special District

will meet on August 27, 2026 at 6:30 PM at Basehor Community Library, 1400 158th St., Basehor, KS 66007 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.

Detailed budget information is available at Basehor Community Library and will be available at this hearing.

SUPPORTING COUNTIES
Leavenworth County (home county)

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of Current Year Estimate for 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,523,708	5.059	1,646,383	4.692	2,028,536	1,565,990	5.470
Debt Service	215,684	0.753	219,984	0.776	223,809	145,557	0.508
Employee Benefits							
Non-Budgeted Funds							
Totals	1,739,392	5.812	1,866,367	5.468	2,252,345	1,711,548	5.978
Revenue Neutral Rate **							5.021
Less: Transfers	150,000		150,000		150,000		
Net Expenditures	1,589,392		1,716,367		2,102,345		
Total Tax Levied	1,438,286		1,437,865		xxxxxxxxxxxxxx		
Assessed Valuation	247,417,200		262,919,597		286,299,202		

Outstanding Indebtedness,

Jan 1,	<u>2024</u>	<u>2025</u>	<u>2026</u>
G.O. Bonds	2,245,000	2,025,000	1,900,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,245,000	2,025,000	1,900,000

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Basehor Community Library